City of Kelowna

MEMORANDUM

DATE: April 20, 2004

FILE: Bylaw 9216; 1970-02

TO: City Manager

FROM: Director of Financial Services

RE: BYLAW TO CHARGE THE 2004 STERILE INSECT RELEASE (SIR) PARCEL TAX TO SPECIFIC ROLLS

Prepared by Genelle Davidson, Revenue Supervisor

RECOMMENDATION:

THAT Sterile Insect Release Program Parcel Tax Bylaw 2004 No. 9216 to charge the 2004 Sterile Insect Release (SIR) Parcel Tax to individual rolls in accordance with the 2004 SIR Parcel Tax Assessment Roll provided to the City of Kelowna by the Regional District of North Okanagan be advanced for reading consideration by Council.

BACKGROUND AND COMMENTS

SIR charges have been levied on properties within the City of Kelowna every year since 1997. There are two separate levies. The first levy is based on the assessed value of the land and a tax rate for each class of property (residential, utility, major and light industrial, recreational, business, and farm land), and is provided by the Central Okanagan Regional District. It applies, generally, to all Tax Rolls within the City of Kelowna.

The second levy is a parcel tax applicable to all properties of 0.30 acres or more, that contain 20 or more codling moth host trees (apple, pear, crabapple, and quince). The 2004 charge of \$98.40 per assessed acre will be applied to all properties on the list provided by the Regional District of North Okanagan and attached to Bylaw 9126.

The attached chart provides the figures for the annual budget for the properties within the City of Kelowna and it also provides the year over year percentage change. Brian Reardon, Manager of Information Services/Assistant Deputy Corporate Officer who handles the administrative function for the SIR Board has advised that all property owners affected have been notified by mail of the 2004 levy.

Sterile Insect Release (SIR) Levies for the City of Kelowna

	1998	1999	2000	2001	2002	2003	2004
General Levy on All Properties	\$603,812	\$654,687	\$653,942	\$673,529	\$699,705	\$792,031	\$953,776
Percentage Change from Prior Year	2.92%	8.43%	-0.11%	3.00%	3.89%	13.19%	20.42%
Parcel Tax Levy	\$90,393	\$91,487	\$361,232	\$343,496	\$338,852	\$328,189	\$328,026
Percentage Change from Prior Year	1.21%	1.21%	394.85%	-4.93%	-1.35%	-3.15%	05%
Per Acre Charge for Parcel Tax	\$20.00	\$21.22	\$87.42	\$90.04	\$92.74	\$95.53	\$98.40
Percentage Change from Prior Year	0.00%	6.1%	311.97%	3.00%	3.00%	3.00%	3.00%

P. Macklem

c.c. Revenue Supervisor